

Investment Sum 2005/06 £m	Strategic Priority	Commentary	Estimated ongoing revenue costs £m
1.20	Improve the environment - Better Haringey / Create safer communities	Better Estates - Members will recall they have already agreed as part of their 05/06 budget setting to make available £2m new resources to build on the existing estate improvement element of the Housing capital programme. The programme now agreed consists of prioritised improvements across four categories of work, namely • External Lighting • Door Entry and Security • Waste Management and Recycling • Soft Landscape and Play Members have now indicated their wish to expand and build on this programme with an additional £1.2m of resources to deliver further improvements to communal areas both internal and external on estates. A detailed programme is being prepared in consultation with Ward Members and residents which will no doubt have a significant feature as 'Cleaner, Greener Safer' projects but will also include other projects identified from the 'estate walk-about' programme and the estate improvement programme consultation exercises.	0
0.50	Improve the environment - Better Haringey / Create Safer Communities	Street lighting – accelerate the investment programme based on condition surveys and including funding for smaller schemes that improve safety	0

Investment Sum 2005/06 £m	Strategic Priority	Commentary	Estimated ongoing revenue costs £m
0.50	Improve the environment - Better Haringey	Highways improvements – accelerate roads resurfacing programme and rapid repair programme (pot holes) not picked up in current maintenance programmes, improve footways to reduce trip hazards	0
1.00	Improve the environment – cleaner, greener & safer	Parks and open spaces – additional and accelerated investment for parks and open spaces, greening civic spaces and gateways, increasing the number of parks in the ‘fit for green flag’ status encouraging increased usage	0.04
0.15	Create safer communities	ASBAT / CCTV and professional witnesses / additional equipment – activity captured on surveillance cameras for identification purposes and prosecution evidence – equipment to support these functions	0
0.10	Improve services – Access	Haringey People – improved distribution to households, favoured option through direct mail delivery to the majority of households	0.15
0.25	Create safer communities	Enforcement – temporary recruitment of 6 street enforcement officers and upgrading of five existing wardens, additional street enforcement activities to be undertaken, focus on street and open space cleanliness, street trading offences, and also working on crime reduction initiatives with our partners, assumes temporary back filling of warden posts for one year only	0

Investment Sum 2005/06 £m	Strategic Priority	Commentary	Estimated ongoing revenue costs £m
0.15	Create safer communities	Youth Service – voluntary youth sector officer (funded through restructure in future years), vehicle for detached youth worker and out reach work , Duke of Edinburgh Award – adventure equipment	0
0.45	Improve services	Community Care – provision of a day care facility based at Osborne Grove, promoting the well-being of older people and increasing their independence, ongoing running costs estimated at £300k p.a.	0.30
0.20	Improve services	Community Care – fund the identified additional costs of refurbishment of the older people's residential homes at Cranwood, Broadwater and Red House.	0
0.38	Improve services / Narrow the Gap	City growth enterprise village – subject to further detailed analysis on the project, make provision for match funding for the above scheme to attract business growth in the Tottenham area jointly with the key partners, HBDA, LDA and GOL.	0
0.03	Improve the Environment / Create safer communities	Extension of traffic management measures – Stroud Green area traffic calming measures to reduce speed and volume and ultimately accidents	0
0.06	Create safer communities	Harringay Passage / log cabins – Undertake refurbishment of infrastructure and improve safety and security of the sites and building.	0

Investment Sum 2005/06 £m	Strategic Priority	Commentary	Estimated ongoing revenue costs £m
0.03	Create safer communities	CCTV – Tower Gardens – To introduce CCTV and enhance security around the rebuilt play-centre building and open space.	0
5.00			0.49